

COMMITTEE Council (Budget Meeting)	DATE 4 March 2009	CLASSIFICATION Unrestricted	REPORT NO.	AGENDA NO.
REPORT OF: Assistant Chief Executive		TITLE: Budget and Council Tax 2009/10		
ORIGINATING OFFICER(S): John Williams, Service Head, Democratic Services		Ward(s) Affected: All		

1. Summary

1.1 The papers relating to the proposals of the Executive for the Authority's Budget and Council Tax 2009/10 are set out in two Document Packs as follows:

- **Document Pack 1:** This pack contains the reports of the Corporate Director Resources to the Cabinet on the General Fund Revenue Budget and Medium Term Financial Plan 2009/10 – 2011/12; Capital Programme 2009/10 to 2011/12; Prudential Indicators 2009/10 and Treasury Management Strategy Statement, Minimum Revenue Provision Policy Statement and Annual Investment Strategy 2009/10.

Document Pack 1 was circulated to all Councillors in advance of the meetings of the Overview and Scrutiny Committee (10th February 2009) and Cabinet (11th February 2009) and Members are asked to bring their copy with them to the Council meeting. If you require a further copy of the pack please contact the Service Head, Democratic Services on x 4204.

- **Document Pack 2:** This pack includes the report of the Cabinet Meeting of 11th February 2009; the Budget Motion from the Lead Member for Resources and Performance; and additional appendices circulated for the Cabinet Meeting. Document Pack 2 is circulated with the agenda for the Council Meeting.

1.2 For ease of reference an **index** to the items contained in Document Packs 1 and 2 is set out overleaf.